

HEAD WISE BUDGET ESTIMATE UNDER CAPITAL ACCOUNT FOR THE FINANCIAL YEAR YEAR 2017-18.			
			<i>(Rs. in lakhs)</i>
Budget Provision under 0117- Barak Valley			
SI No.	Sectors	Head of Account	Amount (Rs. in lakh)
1	065- Land Acquisition	4711-01-103-0117-533-13-99	10.00
2	Court Case	4711-01-103-0117-422-13-99	20.00
3	C.M.s Special Package Barak Valley	4711-01-103-0117-462-13-99	1487.52
4	RIDF-NABARD(Central Share)	4711-01-103-0117-732-13-99	2750.00
5	RIDF-NABARD(State Share)	4711-01-103-0117-732-13-99	250.00
6	FMP 90% Grant (Central Share)	4711-01-103-0117-976-13-99	7085.80
7	FMP 10% Loan (State Share)	4711-01-103-0117-977-13-99	1771.45
8	Embankment Labour	4711-01-103-0117-WR2-13-99	200.00
	Total		13574.77
Budget Provision under 0120- Brahmaputra Valley			
1	065- Land Acquisition	4711-01-103-0120-533-13-99	165.00
2	Court Case	4711-01-103-0120-422-13-99	100.00
3	495- Payment of W/C & M Roll Employee	4711-01-103-0120-495-02-99	
4	RIDF-NABARD(Central Share)	4711-01-103-0120-732-13-99	23850.00
5	RIDF-NABARD(State Share)	4711-01-103-0120-732-13-99	1150.00
6	FMP 90% Grant (Central Share)	4711-01-103-0120-976-13-99	154258.81
7	FMP 10% Loan (State Share)	4711-01-103-0120-977-13-99	21665.55
8	Strengthening & improvement, training and research facilities under AWRMI	4711-01-103-0120-981-13-99	550.00
9	Land Reclamation & Research Project	4711-01-103-0120-982-13-99	500.00
10	Assam Water Mission	4711-01-103-0120-984-13-99	150.00
11	Embankment Labour	4711-01-103-0120-WR1-13-99	800.00
12	State Specific Scheme		
	Rejuvenation of Kollong River	4711-01-103-2855-SSH(CTA)-13-99	1000.00
	Deedging of Bharulu , Morabharulu, Bahini and Basistha	4711-01-103-2855-830-13-99	10.00
	Providing Motor launch at Majuli and for inspection of different erosion affected site including transpotation of different materials.	4711-01-103-2855-981-13-99	100.00
	Strengthening of B/dyke from Sulung to 4 no. Barghuli area (Ch. 0 to 1 Km)	4711-01-103-2855-982-13-99	25.00
	Strengthening of B/dyke from Bhowkamari to Sapekhati .	4711-01-103-2855-983-13-99	25.00
	For others Schemes	4711-01-103-2855-984-13-99	
	Anti Erosion measures to protect B/dyke from the erosion of river Brahmaputra at No-1 Bihdubi area		225.00
	Recoupment of Brahmaputra dyke on L/B at 4 No. Bhurbandha area		25.00
	R/S to B/dyke on its L/B from Ch.7700 m to Ch.10900 m		225.00
	Renovation of SPT foot bridge above river Kollong connecting Police Reserve & Bhuyapatty under Water Resources Deptt		3.00
	A/E measures to protect Diphalu from the erosion of river Kollong		15.00
	Recoupment of Brahmaputra dyke from Silghat to Dhing on L/B at Bogamukh area		20.00
	Anti-erosion measures to protect Magurgaon from the erosion of river Kopili		20.00
	Construction of Assam type office building of Silghat Investigation Water Resources Sub-Division in Koliabor Civil Sub-Division		5.00
	Total of other schemes		538.00
	Recoupment of Brahmaputra dyke from Ch.0 m to Ch.950m on L/B near Ambagan	4711-01-103-2855-985-13-99	25.00

SI No.	Sectors	Head of Account	Amount (Rs. in lakh)
	Providing Divisional office complex and Guest House with Conference Hall in Majuli Island and re-construction and renovation of chief Engineer's building alongwith renovation of departmental assets.	4711-01-103-2855-986-13-99	
	(A) Construction of Divisional office campus and Guest house with Conference hall in		450.00
	(B) Construction of boundary wall		20.00
	(C) Earth filling of office campus		15.00
	(D) Construction of boundary wall of WR Sub-Divisional office complex at Kamalabari in Majuli Island		10.00
	Sub-Toatal:-		495.00
	Survey for Brahmaputra Express Highway on Both Bank	4711-01-103-2855-W11-13-99	250.00
	Procurement of Departmental Vehicle	4711-01-103-2855-W12-13-99	600.00
	Construction of Sluice Gates and others structures at Majuli	4711-01-103-2855-W13-13-99	2000.00
	Improvement of Chief Engineer's office complex and lift.	4711-01-103-2855-W14-13-99	200.00
	(e)Provision for other new schemes in Brahmaputra and Barak Valley	4711-01-103-2855-W15-13-99	3725.64
	Total of 2855- State Spacific Schemes		8993.64
13	C.M.s Package for Dhakuakhana		
	Protection work of RCC porcupine at river Subansiri right bank at Katori Chapori, Kamalpur and its adjoining area	4711-01-103-5338-780-13-99	355.05
	Erosion protection at Charikaria river,	4711-01-103-5338-782-13-99	255.03
	Protection of RCC porcupine at Goroimari and its adjoining areas river Subansiri left bank	4711-01-103-5338-783-13-99	253.72
	Protection of RCC porcupine at Khalihamari and its adjoining areas river Subansiri left bank	4711-01-103-5338-784-13-99	255.04
	Total:-		1118.84
	Total of 103-Civil Works		
14	EAP(32 Grants-in-aid General(Non-Salary)	4711-01-800-4078-000-32-01	
	Central Share		10677.30
	State Share		2669.33
	Total:-		13346.63
	Grant Total of Capital Account:-		240223.24